

Previous SACRE BUDGET	2022-2023			Agenda 9	
Date	09/06/2023				
<u>GL Account Code</u>	<u>Description</u>	<u>Current Budget</u>	<u>Actual</u>	<u>Variance Bud v (Act +Com)</u>	<u>Notes</u>
EM110010002	SACRE Teachers Gross	0	0	0	
EM110025502	SACRE Rent / Lease Of Premises	0	521	521	Supp. launch of Agreed SACRE Syllabus 27.2 (£250). Hire of conference hall (£190) Agreed Syllabus Working Party (£81).
EM110041008	SACRE Catering Provisions	0	124	124	Refreshments for SACRE hire
EM110044316	SACRE CONSULTANT FEES	0	420	420	Facilitating the launch of the agreed syllabus
EM110046204	SACRE Conference Fees	0	280	280	Attendance at the NASACRE Conference
EM110047202	SACRE Subscriptions General	0	215	215	NASACRE Annual Subscription 22-23 (£105) Professional NATRE Membership (£110)
EM110048342	SACRE Contingency	6,340	0	(6,340)	
EM110064550	SACRE Tfrs to Oth Accounts	(10,080)	(10,080)	0	ESG Retained Duties recharge
		(3,740)	(8,520)	(4,780)	

Current SACRE BUDGET 2023-24 STB		Increase	of	£250		
Date	09/06/2023					
GL Account Codes for : Enquiry Group: Current Budget(V2) v Act + Com/GL Account Code Range: EM1100/***** to EM1100/***** / Enquiry Year: 2023/ Period: 00 to 12						
<u>GL Account Code</u>	<u>Description</u>	<u>Current Budget (v2)</u>	<u>Actual</u>	<u>Actuals + GRNI + Commitments</u>	<u>Variance Bud v (Act +Com)</u>	<u>Notes</u>
EM110044316	SACRE Fee MG	0	420	420	420	Attendance at the NASACRE Conference
EM110048342	SACRE Contingency	6,590	0	0	(6,590)	
		6,590	420	420	(6,170)	

Funds need to be made available to the MEAS team to run the workshops, approximately £500 per day x 8=£4,000= 16 workshops. Possible £200 for Flash Ley

Support for schools for planning 4 X £450= £1800.